Industrial Base Implications of the FY13 Defense Budget

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Department of Defense Budget, 2001-2017

Note: Numbers may not add due to rounding
Source: Department of Defense, FY 2013 Budget Request Overview Book, Office of the Under Secretary of Defense (Comptroller), February 2012
Base Budget Authority

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2012 Enacted</th>
<th>FY 2013 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>RDT&amp;E</td>
<td>$71.3</td>
<td>$69.4</td>
</tr>
<tr>
<td>Procurement</td>
<td>$104.5</td>
<td>$98.8</td>
</tr>
<tr>
<td>O&amp;M</td>
<td>$197.2</td>
<td>$208.8</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>$141.8</td>
<td>$135.1</td>
</tr>
<tr>
<td>Other</td>
<td>$15.7</td>
<td>$13.3</td>
</tr>
</tbody>
</table>

Note: Numbers may not add due to rounding.

Total Budget Authority (Base + OCO)

FY 2012 Enacted
- RDT&E: $71.9, -3.1%
- Procurement: $120.6, -10%
- O&M: $284.0, -4%
- Military Personnel: $153.1, -2.6%
- Other: $16.1, -14.1%

FY 2013 Request
- RDT&E: $69.7
- Procurement: $108.5
- O&M: $272.7
- Military Personnel: $149.2
- Other: $13.8

Note: Numbers may not add due to rounding
Source: Department of Defense, FY 2013 Budget Request Overview Book, Office of the Under Secretary of Defense (Comptroller), February 2012

Note: Numbers may not add due to rounding
Total Budget Authority (Base + OCO)

FY 2012 Enacted
- Air Force: $161.7
- Army: $201.4
- Navy: $172.5
- Defense-Wide: $110.1

FY 2013 Request
- Air Force: $154.3 (-4.5%)
- Army: $184.6 (-8.3%)
- Navy: $170.1 (-1.4%)
- Defense-Wide: $104.8 (-4.8%)

Note: Numbers may not add due to rounding
Source: Department of Defense, FY 2013 Budget Request Overview Book, Office of the Under Secretary of Defense (Comptroller), February 2012
Share of Budget vs. Share of Cuts

### Share of Budget

- **25%**: Air Force
- **30%**: Army
- **28%**: Navy
- **17%**: Defense-Wide

### Share of Cuts

- **23%**: Air Force
- **53%**: Army
- **7%**: Navy
- **17%**: Defense-Wide

**Note:** Numbers may not add due to rounding

**Source:** Department of Defense, *FY 2013 Budget Request Overview Book*, Office of the Under Secretary of Defense (Comptroller), February 2012
### Cuts, Consolidations and Savings

<table>
<thead>
<tr>
<th>Terminations</th>
<th>Program Restructuring</th>
<th>Retirements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Global Hawk Block 30</td>
<td>F-35 Joint Strike Fighter</td>
<td>KC-135 Tanker</td>
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<tr>
<td>Defense Weather Satellite System</td>
<td>SSBN(X) Ohio-class Replacement</td>
<td>C-130J Super Hercules</td>
</tr>
<tr>
<td>C-27J Joint Cargo Aircraft</td>
<td>Littoral Combat Ship</td>
<td>C-27 Spartan</td>
</tr>
<tr>
<td>HMMWV Recapitalization</td>
<td>V-22 Osprey</td>
<td>C-5A Galaxy</td>
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<tr>
<td>C-130 AMP</td>
<td>P-8A Poseidon</td>
<td>RC-26 Metroliner</td>
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<tr>
<td>Cruiser Modernization Program</td>
<td>CVN-79 Ford-class Aircraft Carrier</td>
<td>Landing Ship, Dock (LSD)</td>
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<tr>
<td>Joint Air-to-Ground Missile</td>
<td>JLENS (Cruise missile defense sensor)</td>
<td>CG Cruisers</td>
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<td>Sea-Based X-Band Radar</td>
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<tr>
<td>Light Attack and Armed Reconnaissance Aircraft</td>
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<tr>
<td>Joint High Speed Vessel</td>
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