The U.S. President’s Emergency Plan for AIDS Relief and USAID/Kenya

Integrating Reproductive Health and HIV/AIDS Services

CSIS PEPFAR Reauthorization Conference
October 30, 2007
Background and Prior Project

**RH Trends and Funds**
- **TFR.** 1980: 8.0; 1998: 4.7; 2003: 4.9
- **Under 5 Mortality.** 1987: 89/1,000; 2002: 115/1,000
- **POP Funds.** 1998: $6.1M; 2008 (est): $8.1M

**AMKENI Project**
- Worked in two Kenyan provinces (Coast and Western)
- Initially 100% POP funded
- 75% POP; 25% HIV/AIDS funded in final year
- Supported 98 facilities
- Achieved 98,000 CYP in last year (as mature, successful project)
The Approach

AIDS Population and Health Integrated Assistance (APHIA) II Project

- Seven provincial-level awards for facility-based services (Nairobi & Central combined)
- National awards for SI/OR, policy work, supply chain management, social marketing
- All combine HIV/AIDS, CSMH, POP funds
- Designed to maximize facility-level synergy, minimize duplication of administrative structures and costs
Current Status

Provincial-level awards

- First funded in 2006 with total levels ranging from $1.6M to $7.1M ($3.8M FP/RH total; $24.9M HIV/AIDS total)
- 2007 levels range from $2.7M to $12.6M ($4.7M FP/RH total; $62.7M HIV/AIDS total)
- 2006 POP:HIV/AIDS $ ratio = 1:6.6
- 2008 $ ratio likely to be 1:24
Funding Trends

$ in millions

2006 2007 2008

FP/RH Funds

HIV/AIDS Funds

USAID | KENYA
FROM THE AMERICAN PEOPLE
Scale-up Issues

- Moving from two to eight provinces
- Exponential increase in USG-supported service delivery points
- Harmonizing site expansion where other USG agencies (HHS/CDC; DoD) predominate
- FP commodity security (much inventory procured by other donors)
- M&E readiness
## Results

<table>
<thead>
<tr>
<th>Indicators</th>
<th>AMKENI</th>
<th>APHIA II</th>
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<tbody>
<tr>
<td></td>
<td>2006 Results</td>
<td>2007 Target</td>
</tr>
<tr>
<td># Trained in FP/RH</td>
<td>n/a</td>
<td>615</td>
</tr>
<tr>
<td># Trained in M&amp;E</td>
<td>n/a</td>
<td>50</td>
</tr>
<tr>
<td># Provinces</td>
<td>2</td>
<td>8</td>
</tr>
<tr>
<td># Service Delivery Points</td>
<td>98</td>
<td>380</td>
</tr>
<tr>
<td>CYP Achieved</td>
<td>98,000</td>
<td>100,000</td>
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...and why we do this